



164 Parish Clergy

113 Stipendiary Clergy (80 incumbent level, 25 stipendiary curates, 8 supported by their local parish). 48 Self-Supporting Clergy. 3 House for Duty Clergy.

a worshipping community of approximately 16,600 lay people

171 Parishes grouped into 58 Mission Areas all serving

1.3 million people across Doncaster, Goole, Rotherham, Sheffield, some areas of Barnsley and their towns and villages

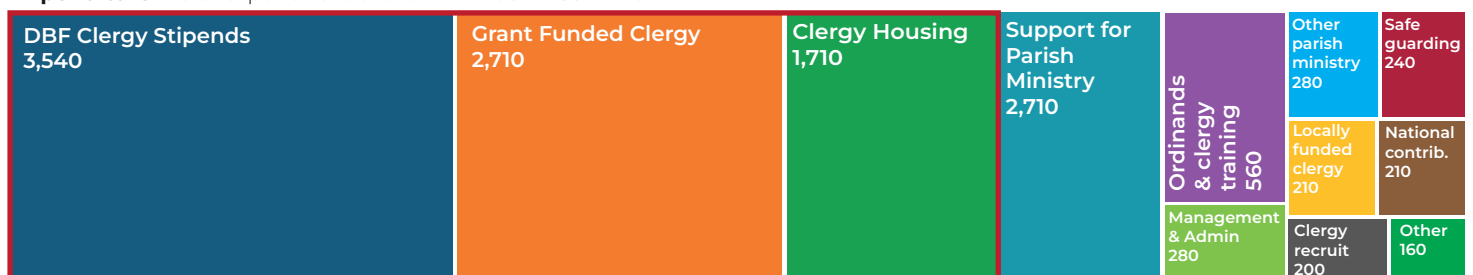
Our finances from 2023 audited accounts

All figures in £,000s

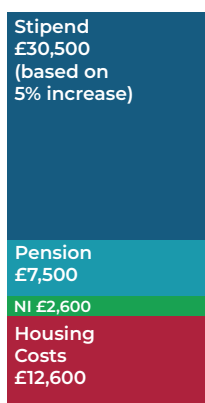
Income - income to the DBF was £10.13 million



Expenditure - total expenditure of the DBF was £11.66 million

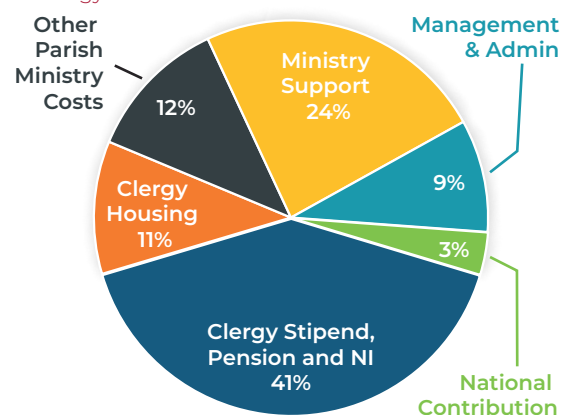


red box indicates cost of parish clergy



2024 General Fund Budget

Common Fund is the vital financial gift given by congregations across the Diocese of Sheffield. It is the key regular income stream to support ongoing mission and ministry in the Diocese. Traditionally it has provided over 50% of regular income into the Diocese. It remains our ambition to grow the level of Common Fund to sustainable levels. The 2025 budget is in early draft, but we do not expect substantial changes in the % split of expenditure shown here. The average cost of an Oversight Minister is £53,200 in 2024. It will increase in 2025 for the pay uplift. In addition there are ministry support costs of £20,000 per parish.



Funding support from the national church

In addition to the running costs, we have received additional support to help us realise the vision and achieve sustainability.

Additional Curates

We receive support for over half of our curates until 2027 at least.

Posts of First Responsibility

Part funding for 3 posts tapered over five years.

Resourcing Churches

Phase 1 of this SDF funding will end in June 2025 and we will receive the remaining SDF balance of £154k in 2025. This will fund 4 clergy in two churches and 10 colleagues who help to deliver the mission and ministry to the community.

Revitalisation Project

We will receive around £846k in this SDF stream in 2025. This will fund 5 teams, more lay worker and Small Sparks grants across the diocese as well as staff and accommodation for the Young Leader Development Ministry Experience Scheme.

Transformation Project

In 2025, we will receive around £1.34m to continue our Transformation journey. This will fund 5 stipendiary Oversight Ministers, 6 Associate Archdeacons, coaching and other training for clergy and lay leaders, several centrally employed, locally deployed Mission Area Support roles to directly support parishes with buildings, finance, Focal Ministry and discipleship in addition to central programme support.

Triennium Funding

Following consultation across the Diocese during 2023, we are currently preparing an ambitious plan to the end of 2031 which will form our application for the new triennium funding. Our application is expected to be considered by the Strategic Mission and Ministry Investment Board in Feb 2025. This will be a significant application of several millions over seven years.