156 Parish

115 Stipendiary Clergy (85 incumbent level, 24 curates, 27 externally funded posts, 7 supported by their local parish). 41 Self-Supporting Clergy. 2 House for Duty Clergy.

Our finances from 2022 accounts All figures in £,000s

Income - income to the DBF was £9.91 million

a worshipping community of approximately **16,600 lay** people

173 Parishes grouped into 54 Mission Areas all serving

1.3 million people

across Doncaster, Goole, Rotherham, Sheffield, some areas of Barnsley and their towns and villages

Lowest Income Investment Fees 360 **Grant Funded Projects** Common Fund of DBF Communities **Supporting Parishes** 3.400 Reserves Funding 3.120 1,070 (LINC) 1,500 es 23(Other 120

Expenditure - total expenditure of the DBF was £10.98 million

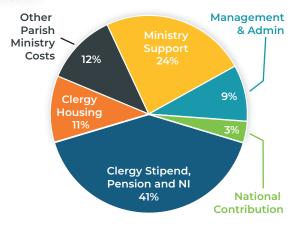
Clergy Stipends 3,360	ided Clergy 230	Clergy Housing 1,450	Grant Funded Clergy 1,990	Support for Parish Ministry 1,960	Managem'nt & Admin 650		National Contribution 470
	Locally Fur				Schools 280	Other 590	

red box indicates cost of parish clergy

2024 General Fund Budget

Common Fund is the vital financial gift given by congregations across the Diocese of Sheffield. It is the key regular income stream to support ongoing mission and ministry in the Diocese. Traditionally it has provided over 50% of regular income into the Diocese. It remains our ambition to grow the level of Common Fund to sustainable levels.

The average cost of an Oversight Minister will be **£53,200**. In addition there are ministry support costs of £20,000 per parish.



Funding support from the national church

In addition to the running costs, we have received additional support to help us realise the vision and achieve sustainability.

Additional Curates

Stipend

£30,500

Pension £7.500

NI £2.600

Housing

£12,600

Costs

(based on

5% increase)

We receive support for over half of our curates until 2027 at least.

Posts of First Responsibility

Part funding for three posts tapered over five years.

Resourcing Churches

2024 is the final year of this SDF funded project. We expect to receive around £540,000 in SDF funding. This will fund 6 clergy in two churches and 10 colleagues to support them.

Revitalisation Project

2024 will be the first full year of this new SDF project. We expect to receive around £350,000 SDF funding in 2024 which will fund three graft teams, and across the Diocese funding for lay workers and Small Sparks grants as well as staff to launch and run the first year of the new Young Leader Development scheme.

Transformation Project

In 2024, we expect to receive around £1.36m to continue our Transformation journey. This funds 5 stipendiary Oversight Ministers, 6 Associate Archdeacons along with several centrally employed, locally deployed Mission Area Support roles to directly help parishes with finance, Focal Ministry and lay leadership, discipleship, and generosity and giving.